

Use of CDBG Funds by OWENSBORO, KY FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$169,782.56	17.70%
21B	AP	Indirect Costs	\$7,500.00	0.78%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$177,282.56</b>	<b>18.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$311,575.55	32.48%
<b>Subtotal for: HOUSING</b>			<b>\$311,575.55</b>	<b>32.48%</b>
03K	PI	Street Improvements	\$430,561.99	44.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$430,561.99</b>	<b>44.88%</b>
05R	PS	Homeownership Assistance (Not Direct)	\$40,000.00	4.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$40,000.00</b>	<b>4.17%</b>
<b>Total Disbursements</b>			<b>\$959,420.10</b>	<b>100%</b>